

<b>FY 2015 and 2016 Pay Act Appropriations</b>							
	<b># of positions</b>	<b>Applicable Salary and Salary-Based Compensation Base</b>			<b>FY 2015</b>	<b>FY16</b>	<b>Notes</b>
<b>Judicial Officers</b>	60	8,239,553		3.3%	271,905	280,878	Salaries set in statute.
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<b>Fully Exempt</b>	4	510,727		3.3%	16,854	17,410	Covers four employees; assume will follow judicial officers.
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<b>Exempt Managerial-Supervisory-Other</b>	77	6,094,119		4.2%	255,953	266,703	By Pay Act language and precedent, this group follows classifieds.
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<b>Classified</b>	218	10,949,353		4.2%	459,873	479,187	Per Collective Bargainin agreement.
<b>Total</b>	<b>359</b>	<b>25,793,752</b>		<b>3.9%</b>	<b>1,004,585</b>	<b>1,044,179</b>	
<b>Notes:</b>							
<b>Salary base includes Salary, Retirement, FICA, LTD, Life, EAP - Excludes health and dental</b>							
<b>Assumes Pay Act is required for entire salary base - existing Federal and State grants are unavailable to earn additional reimbursement.</b>							
<b>Does not include Pay Act impact of Assistant Judge salaries (approximately \$3K).</b>							